

## NOTICE OF PUBLIC HEARING - Bayview Water & Sewer District

PROPOSED BUDGET FOR THE FISCAL YEAR 2019-2020 NOTICE IS HEREBY GIVEN that the Bayview Water & Sewer District will hold a public hearing for consideration of the proposed budget for the fiscal year December 1, 2019 to November 30, 2020. Said hearing will be held at the Bayview Community Center, 20298 Perimeter Road, Bayview, ID, on October 28, 2019, at 6:00 pm. At said hearing, all interested persons may appear and show cause, if any they have, why said proposed budget should not be adopted.

	<b>Actual 2016-17</b>	<b>Actual 2017-18</b>	<b>Budget 2018-19</b>	<b>Proposed Budget 2019-2020</b>
<b>RESOURCES:</b>				
Reimbursement Grant		\$35,078.00		
Rent		2400		
Certification Fees	\$7,390.00	6247	\$5,000.00	\$5,000.00
Sewer Hookup Fees	80	400	2,560	6,400
Water Hookup Fees	6000	16,200	17,600	13,500
Sewer O&M	171,211	178,675	172,440	174,000
Water O&M	168,296	187,513	209,330	225,160
Late Fees	11,994	10,900	6,400	6,400
Interest & Penalties				1,000
Misc. Income			1,800	900
<b>TOTAL RESOURCES</b>	<b>\$364,971</b>	<b>\$437,413</b>	<b>\$415,130</b>	<b>\$432,360</b>
<b>EXPENDITURES:</b>				
Assessment Fees	\$1,685	\$1,700	\$1,700	\$1,860
Auto Expenses	2,655	4,250	2,000	1,700
Bank Fees	-	-	-	300
Capital Additions	-	-	9,500	-
Contract Labor	4,008	10,612	1,200	1,200
Director Fees	135	3,000	3,000	3,000
Dues & Subscriptions	255	1,438	1,440	1,700
Liability Insurance	5,810	6,550	6,550	7,600
Maintenance, Sewer	43,513	52,505	60,000	86,040
Maintenance, Water	39,624	58,050	50,000	71,000
Maintenance, Office	966	480	3,000	2,000
Misc.	12,491	-	-	-
Office Equipment				2,000
Office Supplies	2,764	5,600	1,500	1,500
Payroll Expenses	186,511	33,778	35,000	37,000
Postage & Delivery	2,397	2,200	2,200	2,500
Printing & Production	-	-	-	700
Professional Fees	27,137			
- Accounting	-	12,000	12,000	10,000
- Engineering	-	75,000	80,000	40,000

- Legal	-	5,400	5,000	17,195
Property Taxes	-	-	-	65
System Operator	25,886	89,000	89,000	89,000
Training/Classes	1,510	1,000	1,000	1,000
Utilities	51,369	48,827	51,040	55,000
Workman's Compensation	8,058	2,000	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$416,774</b>	<b>\$413,390</b>	<b>\$415,130</b>	<b>\$432,360</b>

RATES:

Water: Monthly base rate for 5,000 gallons	\$32.00	then \$1.75/1,000 gallons
Sewer: Monthly rate	\$26.00	

Published October 14 and 21, 2019