

NOTICE OF PUBLIC HEARING - Bayview Water & Sewer District

The Board of Directors of the Bayview Water and Sewer District will review an amendment to the FY 2017-18 budget and set a hearing on the same for November 28, 2018 at 3:00 pm. All interested parties are encouraged to attend.

	Proposed Budget 2017-2018	Amendment	Amended Budget 2017-2018
RESOURCES:			
Reimbursement Grant	\$10,000.00	\$27,404.00	\$35,078.00
Rent	2400		2400
Certification Fees	3500	2747	6247
Sewer Inspection Fees	160	240	400
Water Hookup Fees	2,400	13800	16,200
Sewer O&M	178,675		178,675
Water O&M	157,675	29838	187,513
Late Fees	10,900		10,900
TOTAL RESOURCES	\$365,710	\$74,029	\$437,413
EXPENDITURES:			
Assessment Fees	\$1,700		\$1,700
Auto Expenses	2000	\$2,250.00	4250
Capital Additions	55138	(55138)	0
Contract Labor	10000	612	10612
Director Fees	3000		3000
Dues & Subscriptions	1130	308	1438
Electric	43872	639	44511
Janitorial	480		480
Liability Insurance	6550		6550
Maintenance, Sewer	48000	4505	52505
Maintenance, Water	20000	38050	58050
Office Equipment	3500		3500
Office Supplies	2100		2100
Payroll Expenses	30000	3778	33778
Postage & Delivery	2200		2200
Professional Fees	41200	51200	92400
Telephone	2840	1476	4316
Training/Classes	1000		1000
Water Master	89000		89000
Workman's Compensation	2000		2000
TOTAL EXPENDITURES	\$365,710	\$47,680	\$413,390

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