

NOTICE OF PUBLIC HEARING - Bayview Water & Sewer District

PROPOSED BUDGET FOR THE FISCAL YEAR 2017-2018 NOTICE IS HEREBY GIVEN that the Bayview Water & Sewer District will hold a public hearing for consideration of the proposed budget for the fiscal year December 1, 2017 to November 30, 2018. Said hearing will be held at the Bayview Community Center, 20298 Perimeter Road, Bayview, ID, on August 31, 2017, at 3:30 pm. At said hearing, all interested persons may appear and show cause, if any they have, why said proposed budget should not be adopted.

	Actual 2014-15	Actual * 2015-16	Budget 2016-17	Proposed Budget 2017-2018
RESOURCES:				
Reimbursement Grant				\$10,000.00
Rent				2400
Certification Fees				3500
Sewer Inspection Fees		\$240.00	\$160.00	160
Water Hookup Fees		6,000	2400	2,400
Sewer O&M	\$168,833	172,795	176,975	178,675
Water O&M	184,568	155,152	151,750	157,675
Late Fees	2,946	5,328	3,375	10,900
TOTAL RESOURCES	\$356,347	\$339,515	\$334,660	\$365,710

EXPENDITURES:				
Assessment Fees		\$1,711	\$1,700	\$1,700
Auto Expenses	\$5,629	2710	1000	2000
Capital Additions				55138
Contract Labor	5287	1080	1080	10000
Director Fees		2022	0	3000
Dues & Subscriptions	115	40	40	1130
Electric	47237	35870	35700	43872
Janitorial		385		480
Liability Insurance	5153	5522	6550	6550
Maintenance, Sewer		19082	16000	48000
Maintenance, Water		24632	37000	20000
Misc.			58915	
Office Equipment	8198		3475	3500
Office Supplies		3713	1700	2100
Payroll Expenses	169877	149259	160000	30000
Postage & Delivery		2469	2200	2200
Professional Fees	26899			41200
Telephone	5611	5982	4800	2840
Training/Classes		103		1000
Water Master				89000
Workman's Compensation	3801	3637	4500	2000
TOTAL EXPENDITURES	\$277,807	\$258,217	\$334,660	\$365,710

* Audit pending

RATES:

Water: Monthly base rate for 5,000 gallons	\$24.00	then \$1.75/1,000 gallons
Sewer: Monthly rate	\$26.00	
Turn on/off fee	\$50.00	/each
Trip charge	\$25.00	
Late fees	10%	of total owing balance
Capitalization fee	\$9,592	+meter set
Winter use in excess of 25,000 gallons at \$1.75/1,000 gallons		